

**Table 1**

**Schools Agency and Cover Spend 1 January 2020 to 31 March 2020**

Linked Enquiry (Multiple Items)

Sum of Financial Value			Type		Grand
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total
<b>Infant</b>	DA094	Travis St Lawrence	5,531.00		5,531.00
	DA070	Rossington Torndale Infant	895.00	4,161.95	5,056.95
	DA074	Scawsby Saltersgate Infant	115.00	368.94	483.94
	DA079	Sprotbrough Orchard Infant		1,823.32	1,823.32
<b>Junior</b>	DA007	Spa Academny Askern (formerly Askern Spa Junior)	-223.50		-223.50
	DA075	Scawsby Saltersgate Junior	4,603.01		4,603.01
<b>Primary</b>	DA012	Bawtry Mayflower Primary	5,210.80	1,805.18	7,015.98
	DA014	Kirkby Avenue Primary School	165.00	1,951.11	2,116.11
	DA015	Bentley New Village Primary	14,578.56		14,578.56
	DA020	Carcroft Primary	18,401.97		18,401.97
	DA036	Hatfield Sheep Dip Lane Primary	9,764.56	133.32	9,897.88
	DA039	Hayfield Lane Primary	29,464.69	951.75	30,416.44
	DA067	Plover Primary	6,670.60		6,670.60
	DA080	Conisbrough St Alban's RC Primary	5,863.09		5,863.09
	DA089	Thorne King Edward Primary	8,279.70	9,310.25	17,589.95
	DA093	Town Field Primary		3,091.61	3,091.61
	DA095	Wadworth Primary	2,175.00	2,553.49	4,728.49
	DA102	Woodlands Primary	63,918.31	-201.20	63,717.11
	DA003	Arksey Primary	2,835.77		2,835.77
	DA038	Hawthorn Primary	828.50		828.50
	DA050	Mallard Primary	765.00		765.00
	DA056	Mexborough New Pastures Primary	945.00		945.00
	DA076	Castle Hills Primary School	875.00		875.00
	DA091	Tickhill St. Mary's CE Primary		106.55	106.55
	DA100	Mexborough Windhill Primary		6,397.06	6,397.06
	DA017	Branton St Wilfrid's C of E Primary School	879.00	2,413.98	3,292.98
	DA047	Lakeside Primary Academy	6,845.00	1,476.22	8,321.22
	DA063	Our Lady Of Perpetual Help Catholic Primary	270.40	0.00	270.40
	DA077	Scawthorpe Sunnyfields Primary	298.00	0.00	298.00
	DA082	St. Joseph And St Teresa RC Primary	13,883.64		13,883.64
	DA084	Edlington St Mary's VA RC Primary	10,087.20		10,087.20
	DA090	Tickhill Estfeld Primary	17,647.20	-8,890.07	8,757.13
	DA096	Warmsworth Primary	0.00	7,472.51	7,472.51
	DA085	St Peter's RC Primary	0.00	1,968.43	1,968.43
	DA061	Our Lady Of Mount Carmel RC Primary		11,281.87	11,281.87
	DA001	Adwick Primary	1,477.80		1,477.80
	DA049	Long Toft Primary School	2,700.00		2,700.00
	DA065	Park Primary	2,624.68		2,624.68
DA092	Toll Bar Primary	16,842.50	60.74	16,903.24	
<b>PRU</b>	CM000	CUSWORTH/GATEWAY LEVETT	17,663.50	0.00	17,663.50
	CM003	MAPLE	21,444.07		21,444.07
<b>Special</b>	DC008	Stonehill Special School	9,858.00		9,858.00
	DC004	North Ridge Special School	6,140.00		6,140.00
	DC002	Coppice Special School		0.00	0.00
<b>Grand Total</b>			<b>310,323.05</b>	<b>48,237.01</b>	<b>358,560.06</b>

### **Schools Agency and Cover Spend January to March 2020**

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/01/2020 to 31/03/2020 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/01/2020 to 31/03/2020. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
  
4. Where schools operate their own bank account, information is taken from their year end reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

**Table 2**

**Total expenditure incurred by schools 1 January 2020 to 31 March 2020 on Agency broken down by schools/ supplier**

Type	AGENCY				
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value		
Infant	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	2,831.00		
		VISION FOR EDUCATION LTD	2,700.00		
	Rossington Torndale Infant	NO INFO - BANK ACCOUNT SCHOOL	895.00		
	Scawsby Saltersgate Infant	NO INFO - BANK ACCOUNT SCHOOL	115.00		
<b>Infant Total</b>			<b>6,541.00</b>		
Junior	Scawsby Saltersgate Junior	NO INFO - BANK ACCOUNT SCHOOL	4,603.01		
	Spa Academny Askern (formerly	TEACHERACTIVE LIMITED	-223.50		
<b>Junior Total</b>			<b>4,379.51</b>		
Primary	Bawtry Mayflower Primary	CELSIAN	4,312.00		
		THE HAYFIELD ACADEMY	898.80		
	Bentley New Village Primary	CELSIAN	5,384.25		
		PROTOCOL EDUCATION LTD	9,194.31		
	Carcroft Primary		ACADEMIC APPOINTMENTS LTD	1,595.00	
			HAYS SPECIALIST RECRUITMENT LTD	165.00	
			REED SPECIALIST RECRUITMENT LTD	7,844.76	
		EVOLVE:A SOCIAL IMPACT COMPANY LTD	8,797.21		
	Conisbrough St Alban's RC Prim		DIOCESE OF HALLAM CARING SERVICES	1,166.50	
			PROVIDE EDUCATION	4,028.40	
			SAINT PIUS X CATHOLIC HIGH SCHOOL	668.19	
	Hatfield Sheep Dip Lane Primary		REED SPECIALIST RECRUITMENT LTD	9,686.56	
			TRADEWIND RECRUITMENT LTD	78.00	
	Hayfield Lane Primary		CELSIAN	6,805.79	
			PROTOCOL EDUCATION LTD	625.00	
			CER	5,786.20	
			TRADEWIND RECRUITMENT LTD	5,807.50	
			CER (AFFINITY WORKFORCE SOL LTD)	10,440.20	
		Plover Primary		ACADEMIC APPOINTMENTS LTD	6,670.60
				REED SPECIALIST RECRUITMENT LTD	8,279.70
		Thorne King Edward Primary	VISION FOR EDUCATION LTD	2,175.00	
		Wadworth Primary	EDUCATION NETWORK LTD	16,896.00	
		Woodlands Primary		PROTOCOL EDUCATION LTD	31,537.31
			PROVIDE EDUCATION	13,940.00	
			NETWORK VENTURES LIMITED	1,545.00	
	Arksey Primary		CELSIAN	499.65	
			TEACHERACTIVE LIMITED	2,085.00	
			TEACHING PERSONNEL LTD	251.12	
			CASTLE HILLS PRIMARY	0.00	
	Hawthorn Primary	REED SPECIALIST RECRUITMENT LTD	828.50		
	Mallard Primary	REED SPECIALIST RECRUITMENT LTD	765.00		
	Mexborough New Pastures Prim	ACADEMIC APPOINTMENTS LTD	945.00		
	Our Lady Of Perpetual Help Cath	NO INFO - BANK ACCOUNT SCHOOL	270.40		
	Scawthorpe Sunnyfields Primary	NO INFO - BANK ACCOUNT SCHOOL	298.00		
	St. Joseph And St Teresa RC Prii	NO INFO - BANK ACCOUNT SCHOOL	13,883.64		
	Edlington St Mary's VA RC Prima	NO INFO - BANK ACCOUNT SCHOOL	10,087.20		
	Tickhill Estfeld Primary	NO INFO - BANK ACCOUNT SCHOOL	17,647.20		
	Warmsworth Primary	NO INFO - BANK ACCOUNT SCHOOL	0.00		
	St Peter's RC Primary	NO INFO - BANK ACCOUNT SCHOOL	0.00		
	Adwick Primary	PROVIDE EDUCATION	1,477.80		
	Park Primary	NO INFO - BANK ACCOUNT SCHOOL	2,624.68		
	Kirkby Avenue Primary School	HAYS SPECIALIST RECRUITMENT LTD	165.00		
	Castle Hills Primary School	ACADEMIC APPOINTMENTS LTD	875.00		
	Branton St Wilfrid's C of E Prima	NO INFO - BANK ACCOUNT SCHOOL	879.00		
	Long Toft Primary School	NO INFO - BANK ACCOUNT SCHOOL	2,700.00		
	Toll Bar Primary	ACADEMICS	16,842.50		
	Lakeside Primary Academy	NO INFO - BANK ACCOUNT SCHOOL	6,845.00		
<b>Primary Total</b>			<b>244,296.97</b>		
PRU	CUSWORTH/GATEWAY LEVETT	PROSPERO RECRUITMENT LTD	2,200.00		
		TEACHERACTIVE LIMITED	6,430.00		
		TEACHING PERSONNEL LTD	1,277.00		

<b>PRU</b>	<b>CUSWORTH/GATEWAY LEVETT</b>	VISION FOR EDUCATION LTD	1,666.00
		EDUCATION WORLD LIMITED	1,453.00
		MICHELLE PICKERING	4,637.50
		<b>MAPLE</b> PROSPERO RECRUITMENT LTD	1,338.64
		PROTOCOL EDUCATION LTD	19,622.43
		FIRST CLASS TAILORED SOLUTIONS	483.00
<b>PRU Total</b>			<b>39,107.57</b>
<b>Special</b>	<b>Stonehill Special School</b>	TEACHERACTIVE LIMITED	9,858.00
	<b>North Ridge Special School</b>	NO INFO - BANK ACCOUNT SCHOOL	6,140.00
<b>Special Total</b>			<b>15,998.00</b>
<b>Grand Total</b>			<b>310,323.05</b>

**Table 3**  
**Total expenditure incurred by schools 1**  
**January 2020 to 31 March 2020 on**  
**Agency broken down by supplier**

School type	(All)
School Name	(All)
<b>Sum of Financial Value</b>	<b>Type</b>
<b>Linked Enquiry Customer / Supplier Name</b>	<b>AGENCY</b>
ACADEMIC APPOINTMENTS LTD	12,916.60
ACADEMICS	16,842.50
CELSIAN	17,001.69
CER	5,786.20
DIOCESE OF HALLAM CARING SERVICES	1,166.50
EDUCATION NETWORK LTD	16,896.00
FIRST CLASS TAILORED SOLUTIONS	483.00
HAYS SPECIALIST RECRUITMENT LTD	330.00
PROSPERO RECRUITMENT LTD	3,538.64
PROTOCOL EDUCATION LTD	60,979.05
PROVIDE EDUCATION	19,446.20
TEACHERACTIVE LIMITED	18,149.50
TEACHING PERSONNEL LTD	1,528.12
VISION FOR EDUCATION LTD	6,541.00
SAINT PIUS X CATHOLIC HIGH SCHOOL	668.19
THE HAYFIELD ACADEMY	898.80
NETWORK VENTURES LIMITED	1,545.00
REED SPECIALIST RECRUITMENT LTD	27,404.52
TRADEWIND RECRUITMENT LTD	5,885.50
CER (AFFINITY WORKFORCE SOL LTD)	10,440.20
NO INFO - BANK ACCOUNT SCHOOL	66,988.13
EDUCATION WORLD LIMITED	1,453.00
MICHELLE PICKERING	4,637.50
CASTLE HILLS PRIMARY	0.00
EVOLVE:A SOCIAL IMPACT COMPANY LTD	8,797.21
<b>Grand Total</b>	<b>310,323.05</b>